

Prefeitura Municipal de Agudo - RS
 Lei de Diretrizes Orçamentárias
 Anexo de Metas Fiscais
Projeção Atuarial do RPPS
 2010

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVID.	DESPESAS PREVID.	RESULTADO PREVID.	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Ant.) + (c)
	Valor (a)	Valor (b)	Valor (c)=(a-b)	
2009	3.956.413,02	1.274.460,47	2.681.952,55	2.681.952,55
2010	4.009.645,90	1.332.841,09	2.676.804,81	5.358.757,36
2011	4.217.745,66	1.384.795,04	2.832.950,62	8.191.707,98
2012	4.437.445,35	1.442.697,33	2.994.748,02	11.186.456,00
2013	4.683.916,14	1.555.967,36	3.127.948,78	14.314.404,78
2014	4.799.067,98	1.621.115,34	3.177.952,64	17.492.357,42
2015	5.075.492,09	1.794.505,61	3.280.986,48	20.773.343,90
2016	5.380.980,57	2.042.596,33	3.338.384,24	24.111.728,14
2017	5.865.962,47	2.875.922,80	2.990.039,67	27.101.767,81
2018	6.159.734,05	3.139.931,97	3.019.802,08	30.121.569,89
2019	6.489.657,73	3.516.854,57	2.972.803,16	33.094.373,05
2020	6.594.120,35	3.779.971,25	2.814.149,10	35.908.522,15
2021	6.987.836,38	4.532.782,77	2.455.053,61	38.363.575,76
2022	7.357.210,99	5.272.358,31	2.084.852,68	40.448.428,44
2023	7.604.678,82	5.611.073,01	1.993.605,81	42.442.034,25
2024	7.837.135,58	5.909.531,61	1.927.603,97	44.369.638,22
2025	8.027.489,83	6.053.279,96	1.974.209,87	46.343.848,09
2026	8.317.973,51	6.584.190,03	1.733.783,48	48.077.631,57
2027	8.489.441,61	6.694.539,10	1.794.902,51	49.872.534,08
2028	8.323.439,56	6.964.107,87	1.359.331,69	51.231.865,77
2029	8.469.215,03	7.135.789,28	1.333.425,75	52.565.291,52
2030	8.614.297,02	7.253.415,35	1.360.881,67	53.926.173,19
2031	8.758.248,26	7.354.242,28	1.404.005,98	55.330.179,17
2032	8.890.339,72	7.379.883,75	1.510.455,97	56.840.635,14
2033	9.024.462,77	7.380.757,58	1.643.705,19	58.484.340,33
2034	9.149.719,66	7.294.293,35	1.855.426,31	60.339.766,64
2035	8.958.329,21	7.410.668,28	1.547.660,93	61.887.427,57
2036	9.103.261,62	7.456.713,29	1.646.548,33	63.533.975,90
2037	9.242.250,02	7.419.361,13	1.822.888,89	65.356.864,79
2038	9.398.060,70	7.419.346,81	1.978.713,89	67.335.578,68
2039	9.582.944,36	7.546.487,96	2.036.456,40	69.372.035,08
2040	9.783.096,54	7.747.927,18	2.035.169,36	71.407.204,44
2041	9.573.429,94	7.819.949,23	1.753.480,71	73.160.685,15
2042	9.746.425,61	8.006.865,21	1.739.560,40	74.900.245,55
2043	9.911.126,58	8.112.313,00	1.798.813,58	76.699.059,13
2044	10.075.604,05	8.173.004,28	1.902.599,77	78.601.658,90

Nota: Projeção atuarial elaborada em 28/01/2009

FONTE: FRANCISCO HUMBERTO SIMOES MAGRO
 MIBA 494

NOTA EXPLICATIVA: ARQUIVO CP 648003